

**/sTOWN OF WALWORTH, WALWORTH, WI**  
**RESOLUTION NO. 01132021-2**

**Amendment to 2020 Budget**

WHEREAS, there is a need to amend the 2020 Budget to reflect actual income and anticipated expenses relating to the 2020 Budget.

NOW THEREFORE, the Town Board of the Town of Walworth, Walworth County, Wisconsin does hereby resolve:

That the amendment of the 2020 Budget as set forth below is hereby authorized and approved:

**INCOME:**

\$808.46 State Video Aid to 40129 State Video Aid  
\$1326.40 State Election Aid to 40211 State Election Aid  
\$30,427.48 R2R Covid WI Grant to 40135 R2R Covid WI Grant

**EXPENDITURES:**

\$3588.04 from 40135 R2R Covid WI Grant to 50200 Clerk/Treasurer Other  
\$12894.30 from 40135 R2R Covid WI Grant to 51200 Election  
\$8513.00 from 40135 R2R Covid WI Grant to 50700 Town Hall Expenses-Other  
\$155.26 from 40135 R2R Covid WI Grant to 59100 Retirement Fund (WRS)  
\$1500.00 from 40135 R2R Covid WI Grant to 55100 Highway & Roads – Other  
\$600.00 from 57300 4H Clubs to 54100 Brick Church Cemetery  
\$578.04 from 7317 Part-Time Help to 54100 Brick Church Cemetery  
\$20,310.68 from Remaining 2020 Unused Public Works funds and 2019  
Carryover funds to 55100 Highway & Roads - Other  
\$4178.54 from 55200 Diesel Fuel to 55110 Snow & Ice  
\$797.00 from 55250 Shop Equipment to 55400 Road Signs & Posts  
\$1597.92 from 55250 Shop Equipment to 55510 Hwy-Misc. Expense

ADOPTED by the Town Board of the Town of Walworth, Walworth County, Wisconsin, this 13<sup>th</sup> day of January 2021.

TOWN OF WALWORTH

By: \_\_\_\_\_/s/\_\_\_\_\_  
David J. Rowbotham, Town Chairperson

(Seal)

Attest: \_\_\_\_\_/s/\_\_\_\_\_  
Marie Baker, Town Clerk-Treasurer