

NOTICE OF PUBLIC BUDGET HEARING & SPECIAL TOWN MEETING OF ELECTORS

TOWN OF WALWORTH, WALWORTH COUNTY, WI

NOTICE IS HEREBY GIVEN that on **TUESDAY, NOVEMBER 16, 2021 at 5:00 p.m.** at the Walworth Town Hall, W6741 Brick Church Road, Walworth, Wisconsin, 53184 a **PUBLIC BUDGET HEARING** on the **PROPOSED 2022 BUDGET** of the Town of Walworth will be held. The proposed budget in detail is available for inspection at the Town Clerk-Treasurer's office. A summary of the Proposed 2022 Budget is shown below.

PROPOSED BUDGET SUMMARY

January 1, 2022 to December 31, 2022

REVENUES:	2021 APPROVED budget	2022 PROPOSED BUDGET	% CHANGE
Licenses & Permits	28,550.00	32,450.00	13.66%
Special Charges (Garb/Recyl)	104,555.00	104,555.00	0.00%
Highway Aid	112,957.23	107,445.74	-4.88%
State of WI Fire Dues	8,500.00	9,000.00	5.88%
Franchise Fee	8,000.00	6,500.00	-18.75%
Public Charges	6,500.00	6,300.00	-3.08%
State Aid PP and Video	6,768.78	6,768.78	0.00%
Miscellaneous	3,611.54	3,511.54	-2.77%
Debt Service	357,030.00	425,000.00	19.04%
Special Assessments Robbins Rd	3,751.25	0	-100.00%
Loan Proceeds	1,000,000.00	0	-100.00%
Recycling Grant	4,500.00	4,500.00	0.00%
LRIP Grant	0	15,000.00	100.00%
Amount to Levy from Tax Roll	444,587.00	604,683.00	36.01%
Proposed higher levy by Special Resolution	150,000.00	5,000.00	-96.67%
TOTAL REVENUES:	2,277,726.69	1,368,874.27	-39.90%
EXPENDITURES:			
General Government	265,580.02	287,050.01	8.08%
Public Safety	276,655.79	283,000.00	2.29%
Public Works	1,305,809.91	304,724.26	-76.66%
Cultural/Recreation/Health	2,600.00	2600.00	0.00%
Other	66,300.00	66,500.00	0.30%
Debt Service	357,030.00	425,000.00	19.04%
Robbins Rd Improvement	3,751.25	0	-100.00%
TOTAL EXPENDITURES:	2,277,726.69	1,368,874.27	-39.90%

The budget is subject to change during the open public budget meeting.

As of 10/28/2021:

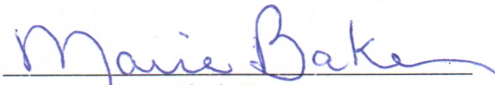
<i>Checking/Savings Accounts</i>	<i>~ \$</i>	<i>77,650.00</i>
<i>ARP Grant</i>	<i>\$</i>	<i>89,750.00</i>
<i>2021 Road Work Loan</i>		<i>\$1,000,000.00</i>

TOWN OF WALWORTH, WALWORTH COUNTY, WI

NOTICE IS HEREBY GIVEN that on Tuesday, November 16, 2021 immediately following completion of the Public Budget Hearing on the Proposed year 2022 budget, which begins at 5:00 p.m. at the Walworth Town Hall, W6741 Brick Church Road, Walworth, WI 53184, a **SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WALWORTH** will be held pursuant to Sec. 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt Resolution 11162021-1 for Electors to Exceed the Levy Limit at Special Town Meeting of the Electors.
2. To adopt Resolution 11162021-2 for Electors to adopt the 2021 Town Tax Levy at Special Town Meeting of the Electors to be paid in 2022 pursuant to section 60.10 (1)(a) of the Wisconsin Statutes.

Posted: October 28, 2021


Marie Baker, Clerk-Treasurer