TOWN OF WALWORTH, WALWORTH, WI
RESOLUTION NO. 11162021-3
"A Resolution to Adopt the 2022 Budget"

WHEREAS, there is a need to adopt the 2022 Budget for the Town of Walworth.
NOW THEREFORE, the Town Board of the Town of Walworth, Walworth County, Wisconsin does hereby resolve:
The 2022 Budget will be adopted in the amount of $1,368,874.27 as follows:

BUDGET SUMMARY

January 1, 2022 to December 31, 2022

ADOPTED by the Town Board of the Town of Walworth, Walworth County,WI, this 16th day of November, 2021.

REVENUES:	2022 BUDGET
Licenses & Permits	32,450.00
Special Charges (Garb/Recyl)	104,555.00
Highway Aid	107,445.74
State of WI Fire Dues	9,000.00
Franchise Fee	6,500.00
Public Charges	6,300.00
State Aid PP and Video	6,768.78
Miscellaneous	3,511.54
Debt Service	425,000.00
Special Assessments Robbins Rd	0
Loan Proceeds	0
Recycling Grant	4,500.00
LRIP Grant	15,000.00
Amount to Levy from Tax Roll	604,683.00
Proposed higher levy by Special Resolution	5,000.00
TOTAL REVENUES:	1,368,874.27
EXPENDITURES:	
General Government	283,050.01
Public Safety	295,135.70
Public Works	296,588.56
Cultural/Recreation/Health	2600.00
Other	66,500.00
Debt Service	425,000.00
Robbins Rd Improvement	0
TOTAL EXPENDITURES:	1,368,874.27

TOWN OF WALWORTH

By: /s/
David J. Rowbotham, Town Chairperson

(Seal)

Attest: /s/
Marie Baker, Town Clerk-Treasurer