

NOTICE OF PUBLIC BUDGET HEARING & SPECIAL TOWN MEETING OF ELECTORS

TOWN OF WALWORTH, WALWORTH COUNTY, WI

NOTICE IS HEREBY GIVEN that on **MONDAY, NOVEMBER 14, 2022 at 5:00 p.m.** at the Walworth Town Hall, W6741 Brick Church Road, Walworth, Wisconsin, 53184 a **PUBLIC BUDGET HEARING** on the **PROPOSED 2023 BUDGET** of the Town of Walworth will be held. The proposed budget in detail is available for inspection at the Town Clerk-Treasurer's office. A summary of the Proposed 2023 Budget is shown below.

PROPOSED BUDGET SUMMARY

January 1, 2023 to December 31, 2023

REVENUES:	2022 PROPOSED BUDGET	2023 PROPOSED BUDGET	% CHANGE
Licenses & Permits	32,450.00	35,050.00	8.01%
Special Charges (Garb/Recyl)	104,555.00	104,555.00	0.00%
Highway Aid	107,445.74	119,336.62	11.07%
State of WI Fire Dues	9,000.00	9,000.00	0.00%
Franchise Fee	6,500.00	6,500.00	0.00%
Public Charges	6,300.00	6,300.00	0.00%
State Aid PP and Video	6,768.78	6,768.78	0.00%
Miscellaneous	3,511.54	3,511.54	0.00%
Debt Service	425,000.00	242,335.40	-42.98%
Shared Taxes	38,160.21	37,584.80	-1.51%
Loan Proceeds	0	1,500,000.00	
Recycling Grant	4,500.00	4,500.00	0.00%
LRIP Grant	15,000.00	16,133.51	7.56%
Amount to Levy from Tax Roll	604,683.00	620,775.00	2.66%
Proposed higher levy by Special Resolution	5,000.00	100,000.00	1900.00%
TOTAL REVENUES:	1,368,874.27	2,812,350.65	105.45%
EXPENDITURES:			
General Government	287,050.01	318,601.95	10.99%
Public Safety/Capital Outlay	283,000.00	277,101.96	-2.08%
Public Works	304,724.26	1,888,611.34	519.78%
Cultural/Recreation/Health	2,600.00	2,600.00	0.00%
Other	66,500.00	83,100.00	24.96%
Debt Service	425,000.00	242,335.40	-42.98%
TOTAL EXPENDITURES:	1,368,874.27	2,812,350.65	105.45%

The budget is subject to change during the open public budget meeting.

As of 10/27/2022:


Capital Outlay	~	\$265,000.00
ARPA Grant		\$179,761.48
2021 Road Work Loan		\$238,035.40

TOWN OF WALWORTH, WALWORTH COUNTY, WI

NOTICE IS HEREBY GIVEN that on Monday, November 14, 2022, immediately following completion of the Public Budget Hearing on the Proposed year 2023 budget, which begins at 5:00 p.m. at the Walworth Town Hall, W6741 Brick Church Road, Walworth, WI 53184, a **SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WALWORTH** will be held pursuant to Sec. 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt Resolution 11142022-1 for Electors to Exceed the Levy Limit at Special Town Meeting of the Electors.
2. To adopt Resolution 11142022-2 for Electors to adopt the 2022 Town Tax Levy at Special Town Meeting of the Electors to be paid in 2023 pursuant to section 60.10 (1)(a) of the Wisconsin Statutes.
3. (Include this paragraph only if the town board has indicated that this topic should be added to the agenda. Note that any approved compensation changes will not become effective until the start of the new terms in April 2023 for those elected in April 2021 or April 2024 for those elected in April 2022. See Wis. Stat. § 60.32(4).)
To establish the compensation for elected town officers, pursuant to Wis. Stat. § 60.10(1)(b)1.

Posted: October 27, 2022



Marie Baker, Clerk-Treasurer