

**TOWN OF WALWORTH, WALWORTH, WI
RESOLUTION NO. 11142022-4**

“A Resolution to Adopt the 2023 Budget”

WHEREAS, there is a need to adopt the 2023 Budget for the Town of Walworth.

NOW THEREFORE, the Town Board of the Town of Walworth, Walworth County, Wisconsin does hereby resolve:
The 2023 Budget be adopted in the amount of \$2,812,350.65 as follows:

BUDGET SUMMARY

January 1, 2023 to December 31, 2023

ADOPTED by the Town Board of the Town of Walworth, Walworth County, WI, this 14th day of November, 2022.

| REVENUES: | 2023 BUDGET |
|---|-------------------------|
| Licenses & Permits | 35,050.00 |
| Special Charges (Garb/Recyl) | 104,555.00 |
| Highway Aid | 119,336.62 |
| State of WI Fire Dues | 9,000.00 |
| Franchise Fee | 6,500.00 |
| Public Charges | 6,300.00 |
| State Aid PP and Video | 6,768.78 |
| Miscellaneous | 3,511.54 |
| Debt Service | 242,335.40 |
| Shared Taxes | 37,584.80 |
| Loan Proceeds | 1,500,000.00 |
| Recycling Grant | 4,500.00 |
| LRIP Grant | 16,133.51 |
| Amount to Levy from Tax Roll | 620,775.00 |
| Proposed higher levy by Special Resolution | 100,000.00 |
| TOTAL REVENUES: | 2,812,350.65 |
| | |
| EXPENDITURES: | |
| General Government | 318,601.95 |
| Public Safety/Capital Outlay | 277,101.96 |
| Public Works | 1,888,611.34 |
| Cultural/Recreation/Health | 2,600.00 |
| Other | 83,100.00 |
| Debt Service | 242,335.40 |
| TOTAL EXPENDITURES: | 2,812,350.65 |

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326,472.98

1,880,740.31

TOWN OF WALWORTH

By: BI
David J. Rowbotham, Town Chairperson

Attest: BI
Marie Baker, Town Clerk-Treasurer

(Seal)