

**NOTICE OF PUBLIC BUDGET HEARING & SPECIAL TOWN MEETING OF ELECTORS**

**TOWN OF WALWORTH, WALWORTH COUNTY, WI**

**NOTICE IS HEREBY GIVEN** that on **MONDAY, NOVEMBER 13, 2023 at 5:00 p.m.** at the Walworth Town Hall, W6741 Brick Church Road, Walworth, Wisconsin, 53184 a **PUBLIC BUDGET HEARING** on the **PROPOSED 2024 BUDGET** of the Town of Walworth will be held. The proposed budget in detail is available for inspection at the Town Clerk-Treasurer's office. A summary of the Proposed 2024 Budget is shown below.

**PROPOSED BUDGET SUMMARY**  
January 1, 2024 to December 31, 2024

Licenses & Permits	35,050.00	33,950.00	-3.14%
Special Charges (Garb/Recyl)	104,555.00	110,778.96	5.95%
Highway Aid	119,336.62	116,238.55	-2.60%
State of WI Fire Dues	9,000.00	11,000.00	22.22%
Franchise Fee	6,500.00	6,500.00	0.00%
Public Charges	6,300.00	6,300.00	0.00%
State Aid PP and Video	6,768.78	6,768.78	0.00%
Miscellaneous	3,511.54	8,911.54	153.78%
Debt Service	242,335.40	300,000.00	23.80%
Shared Taxes	37,584.80	93,374.29	148.44%
Loan Proceeds	1,500,000.00	0.00	-100.00%
Recycling Grant	4,500.00	4,500.00	0.00%
LRIP Grant	16,133.51	0.00	-100.00%
Amount to Levy from Tax Roll	620,775.00	727,454.00	17.18%
Proposed higher levy by Special Resolution	100,000.00	30,000.00	-70.00%
<b>TOTAL REVENUES:</b>	<b>2,812,350.65</b>	<b>1,455,776.12</b>	<b>-48.24%</b>
<b>EXPENDITURES:</b>			
General Government	318,601.95	326,686.68	2.54%
Public Safety/Capital Outlay	277,101.96	200,000.00	-27.82%
Public Works	1,888,611.34	512,377.27	-72.87%
Cultural/Recreation/Health	2,600.00	3,000.00	15.38%
Other	83,100.00	113,712.17	36.84%
Debt Service	242,335.40	300,000.00	23.80%
<b>TOTAL EXPENDITURES:</b>	<b>2,812,350.65</b>	<b>1,455,776.12</b>	<b>-48.24%</b>

The budget is subject to change during the open public budget meeting.

As of 10/19/2023:

Capital Outlay ~ \$167,000.00

## TOWN OF WALWORTH, WALWORTH COUNTY, WI

**NOTICE IS HEREBY GIVEN** that on Monday, November 13, 2023, immediately following completion of the Public Budget Hearing on the Proposed year 2024 budget, which begins at 5:00 p.m. at the Walworth Town Hall, W6741 Brick Church Road, Walworth, WI 53184, a **SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WALWORTH** will be held pursuant to Sec. 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt Resolution 11132023-1 for Electors to Exceed the Levy Limit at Special Town Meeting of the Electors.
2. To adopt Resolution 11132023-2 for Electors to adopt the 2023 Town Tax Levy at Special Town Meeting of the Electors to be paid in 2024 pursuant to section 60.10 (1)(a) of the Wisconsin Statutes.
3. (Include this paragraph only if the town board has indicated that this topic should be added to the agenda. Note that any approved compensation changes will not become effective until the start of the new terms in April 2024 for those elected in April 2024 or April 2025 for those elected in April 2023. See Wis. Stat. § 60.32(4).)  
To establish the compensation for elected town officers, pursuant to Wis. Stat. § 60.10(1)(b)1.

Posted: October 26, 2023

  
Marie Baker, Clerk-Treasurer