

**TOWN OF WALWORTH, WALWORTH, WI**  
**RESOLUTION NO. 01162024-1**  
**Amendment to 2023 Budget**

WHEREAS, there is a need to amend the 2023 Budget to reflect actual income and anticipated expenses relating to the 2023 Budget.

NOW THEREFORE, the Town Board of the Town of Walworth, Walworth County, Wisconsin does hereby resolve:

That the amendment of the 2023 Budget as set forth below is hereby authorized and approved.

**INCOME:**

Decrease 40060 Shared Taxes from \$37,584.80 to \$35,998.09  
Increase 40200 State Fire Dues from \$9000 to \$11,344.33  
Increase 401420 Liquor and Operator Licenses to \$4319.04  
Increase 40355 Fire Fees from \$2500 to \$7096.00  
Increase 4500 Fees from \$3500 to \$6555.00  
Transfer \$38,500 40260 Sale of Town Property to 58200 Capital Outlay Fund  
Transfer \$666 40280 Insurance Refunds to 58200 Capital Outlay Fund  
Transfer \$5583.65 48000 Insurance Recoveries to 58200 Capital Outlay Fund  
Increase 49001 Cemetery Lots from \$800 to \$7100.00  
Move \$185,785.39 2022 Unused Funds to 7200 Public Works

**EXPENDITURES:**

Move \$1500 51200 Election to 7505-02 Telephone  
Move \$500 51200 Election to 50700 Town Hall Expenses  
Move \$400 54100 Brick Church Cemetery to 57300 4H Clubs  
Increase 55100 Highway and Roads to \$1,892,235.87  
Move \$1100 from 51500 Computer Hardware to 55304 Travel Expense  
Move \$150 from 51500 Computer Hardware to 55302 Postage Expense  
Move \$1100 from 51000 Legal Fees to 50700 Town Hall Expenses  
Move \$1650 from 7600 Planning Commission-other to 7511 Planning Commission  
Decrease \$65,000 from 58200 Capital Outlay Fund

ADOPTED by the Town Board of the Town of Walworth, Walworth County, Wisconsin, this 16th day of January 2024.

TOWN OF WALWORTH

By: \_\_\_\_\_/s/\_\_\_\_\_  
David J. Rowbotham, Town Chairperson

(Seal)

Attest: \_\_\_\_\_/s/\_\_\_\_\_  
Marie Baker, Town Clerk-Treasurer