TOWN OF WALWORTH, WALWORTH, WI
RESOLUTION NO. 12102024-1
Amendment to 2024 Budget

WHEREAS, there is a need to amend the 2024 Budget to reflect actual income and anticipated expenses relating to the 2024 Budget.

NOW THEREFORE, the Town Board of the Town of Walworth, Walworth County, Wisconsin does hereby resolve:

That the amendment of the 2024 Budget as set forth below is hereby authorized and approved.

INCOME:
Increase 40060 Shared Taxes from $93,374.29 to $110,896.55
Increase 40200 State Fire Dues to from $11,000.00 to $13,280.22
Increase 40140 Liquor and Operator Licenses from $2400.00 to $2535.00
Increase 45000 Fees from $$3500.00 to $8386.00
Increase 40160 Dog Fees from $50.00 to $189.00
Increase 40220 Interest on Investments from $5000.00 to $15,572.00
Increase 40320 Building Code Fees from $30,000.00 to 36,482.00

EXPENDITURES:
Move $5000 from 50201 Part-time Deputy Clerk/Treas to 7505 Town Hall Expenses
Move $5000 from 50201 Part-time Deputy Clerk/Treas to 52000 Fire EMS
Move $5000 from 50201 Part-time Deputy Clerk/Treas to 55500 Repairs & Maintenance

ADOPTED by the Town Board of the Town of Walworth, Walworth County, Wisconsin, this 10th day of December 2024.

(Seal)

TOWN OF WALWORTH

By: /s/
David J. Rowbotham, Town Chairperson

Attest: /s/
Marie Baker, Town Clerk-Treasurer