

TOWN OF WALWORTH, WALWORTH, WI
RESOLUTION NO. 12112025-1
Amendment to 2025 Budget

WHEREAS, there is a need to amend the 2025 Budget to reflect actual income and anticipated expenses relating to the 2025 Budget.

NOW THEREFORE, the Town Board of the Town of Walworth, Walworth County, Wisconsin does hereby resolve:

That the amendment of the 2025 Budget as set forth below is hereby authorized and approved.

INCOME:

Decrease 40060 Shared Taxes from \$94,375.23 to \$92,997.63
Increase 40200 State Fire Dues from \$13,000.00 to \$15,837.71
Decrease 401420 Liquor and Operator Licenses from \$4000.00 to \$3031.02
Decrease 40355 Fire Fees from \$3500.00 to \$718.00
Increase 4500 Fees from \$3500 to \$8918.39
Transfer \$10,849.90 48000 Insurance Recoveries to 58200 Capital Outlay Fund
Increase 49001 Cemetery Lots from \$800 to \$1000.00
Increase 49002 Cemetery Fees from \$2500 to \$3683.80
Decrease 40165 Licenses and Permits Other from \$2000 to \$0.00
Increase 49000 Proceeds from Borrowing from \$1,164,000.00 to \$1,200,000.00
Increase 40340 Misc. Revenues Other from \$188,778.65 to \$279,710.70

EXPENDITURES:

Move \$1000 from 51500 Computer Hardware to 55306 Seminars & Training
Move \$2000 from 51200 Election to 55306 Seminars & Training
Move \$1100 from 51100 Auditor to 55400 Road Signs & Posts
Increase 8503-1 Roads Debt Service Principal from \$184,174.29 to \$184,981.67
Decrease 8504-1 Roads Debt Service Interest from \$4604.36 to \$4123.13
Increase 58200 Capital Outlay Fund from \$125,000.00 to Remaining Sauk Bank Loan Proceeds TBD (Replenish Capital Outlay funds used on Hwy & Roads – Other expenses)

All unused funds shall be rolled over to the 2026 budget.

ADOPTED by the Town Board of the Town of Walworth, Walworth County, Wisconsin, this 9th day of December 2025.

TOWN OF WALWORTH

By: _____/s/_____
David J. Rowbotham, Town Chairperson

Attest: _____/s/_____
Marie Baker, Town Clerk-Treasurer

(Seal)